

AGENDA
Homeless Youth Initiative (HYI)
April 21, 2026, 9:30AM

- Approve March 17, 2026 meeting minutes
- Review 2026 Budget (page 2) and approve March 31, 2026 financial report (page 3)
- Scholarship Awardees
 - Status of our Jeffco student

 - Northwest student headed for Mineral Area College this fall
- Scholarships –
 - Status of Northwest student’s application
- School Liaisons – Janet McLard
 - outline and folder for school visits
- Fundraising / Marketing / Awareness
 - Our website hyi4teens.org needs content and suggestions
 - Fox C-6 Community Fair – Saturday April 18th 11AM – 2PM
 - Give STL Day – 24 hours of online giving – May 7th (midnight – midnight)
HYI is in Mini category (budget is <\$50,000)
** Early giving is April 22 – May 6; \$500 cash prize possible
** Most Unique Donor (minimum gift \$10) – goal is many donors giving at least \$10
** Power Hours are 9-10AM, 12-1PM, 3-4PM and 9-10PM
- Ideas for next month’s agenda
 - Guest speaker Saranda Lund, Jefferson College - Asst. Dir. Workforce & Employment Services
 -
- 2026 Meetings are scheduled in-person 9:30AM at 130 Brandon Wallace Way, Festus, MO 63028:
 - Tuesday, May 19, 2026
 - Tuesday, June 16, 2026
 - Tuesday, July 21, 2026
 - Tuesday, August 18, 2026
 - Tuesday, September 15, 2026
 - Tuesday, October 20, 2026
 - Tuesday, November 17, 2026
 - Tuesday, December 15, 2026 small conference room

	2026 GENERAL FUND BUDGET	SPENT YTD	BALANCE
Administration	\$100		\$100.00
Emergencies/Basic Needs	\$30,000	\$375.00	\$29,625.00
Liability Insurance	\$3,000		\$3,000.00
Marketing	\$1,500	\$250.00	\$1,250.00
Pre-College/Training	\$2,500	\$360.00	\$2,140.00
Scholarships	\$10,000	\$1,000.00	\$9,000.00
School Activities & Supplies	\$4,500	\$142.50	\$4,357.50
Vehicle Expense	\$10,000	\$175.00	\$9,825.00
TOTALS	\$61,600	\$2,302.50	\$59,297.50

EXPENDITURE DETAILS:

Emergencies/Basic Needs	2/3/26 Walmart (gift card for Seckman-CR)	\$ 100.00
	3/9/26 Walmart (gift card for Windsor-JQ)	\$ 100.00
	3/9/26 Aldi (gift card for Windsor-TR)	\$ 100.00
	3/24/26 WalMart (gift card for Fox-KN)	\$ <u>75.00</u>
	TOTAL	\$ 375.00
Marketing	3/5/26 DRA (Run, Roll & Stroll Sponsorship)	\$ 250.00
Pre-College/ Training	3/2/26 Jefferson College (books-Hillsboro-ML)	\$ 360.00
Scholarships	1/8/26 Fanny Liu (University of IL-Chicago)	\$1,000.00
School Activities & Supplies	1/9/26 Jostens/Glennon (Seckman cap & gowns)	\$ 142.50
Vehicle Expense	3/9/26 Mobil On The Run (gas card-Windsor-JQ)	\$ 100.00
	3/24/26 QuikTrip (gas card for Fox-KN)	\$ <u>75.00</u>
	TOTAL	\$ 175.00

Homeless Youth Initiative (HYI) Financial Statement
From Donations
March 31, 2026

Balance Forward - Unrestricted February 28, 2026		\$104,326.94
<u>Donations - None</u>		
<u>Program Expenses</u>		
3/2/26 Jefferson College (Pre-College/Training)	-\$360.00	
3/5/26 DRA (Marketing)	-\$250.00	
3/9/26 Mobil On the Run (Vehicle Expense)	-\$100.00	
3/9/26 WalMart (Emergencies/Basic Needs)	-\$100.00	
3/9/26 Aldi's (Emergencies/Basic Needs)	-\$100.00	
3/24/26 QuikTrip (Vehicle Expense)	-\$75.00	
3/24/26 WalMart (Emergencies/Basic Needs)	<u>-\$75.00</u>	
Total Program Expenses		<u>-\$1,060.00</u>
Total Unrestricted Balance March 31, 2026		\$103,266.94
13-month CD rolled over at Enterprise Bank maturing 1-20-2027 (3.45% APR)		\$42,289.47
<u>Designated Funds:</u>		
Jefferson College Scholarship Fund (Held at College)	\$14,846.07	
College Scholarship Fund (Held at Decision Wealth/LPL Financial; we invested \$50,428.57)	<u>\$66,706.32</u>	
Total Designated Funds		<u>\$81,552.39</u>
Total Unrestricted, CD and Designated Funds March 31, 2026		\$227,108.80

Respectfully Submitted,

Robin Scott

Robin Scott, Homeless Youth Initiative Treasurer